



**Pet Access League Society 2015 Annual Report**

April 2016

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## *Mission Statement*

*To enhance the lives of Calgarians, through the known human-animal bond, with pet visitation therapy, program development, research, education and collaboration.*

## *Board of Directors*

President ..... Holly Yaschuk  
Vice President ..... Wendy Witczak  
Treasurer ..... Jill Chambers  
Secretary ..... Lee Sudrich  
Veterinary Director ... Dr. Wanda Vockeroth, DVM  
Director ..... Jodi Armstrong  
Director ..... Brenda Galonski  
Director ..... James Miller  
Director ..... Lydija Dahl  
Director ..... Ericka Belleth  
Director ..... Tina Pearson

## *Staff*

Diana Segboer ..... Executive Director  
Joan Andersen ..... Volunteer Coordinator  
Linda Street ..... Administrative Assistant

## *Statistics as of December 2015*

Board Members.....11  
Total Active Volunteers .....285  
Clinics.....58  
Visiting Volunteers .....245  
Visiting Dogs .....265  
Visiting Cats .....12  
Visiting Rabbits .....2

## *PALS Office*

3019 21st Street NE, Calgary, AB T2E 7T1      Phone 403-250-7257      Fax 403-250-9273

Office Hours: Monday to Thursday 8 am to 5 pm; Friday call first as it is Diana's errand day

Email: [info@palspets.com](mailto:info@palspets.com)      Website [www.palspets.com](http://www.palspets.com)

Charitable Registration number 10781 1879 RR0001

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# PALS

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## *Facilities Visited*

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### Carewest Facilities:

Colonel Belcher Veterans Care Centre, Dr. Vernon Fanning Centre, Garrison Green, George Boyack Carewest, Glenmore Park Carewest, Royal Park Carewest, Sarcee Carewest, Signal Pointe Carewest.

### Hospitals:

Alberta Children's Hospital, ACH Urgent Care, Foothills Hospital, Peter Lougheed Hospital, Rocky View General Hospital, South Health Campus

### Extendicare Facilities:

Cedars Villa Extendicare, Hillcrest Extendicare

### Other longterm care facilities:

Bethany Care Centre, Beverly Centre, Beverly Centre Midnapore, Bow Crest Care Centre, Bow View Manor, Central Park/Mt Royal Care Centre, Scenic Acres Retirement Care Centre, Wentworth Court, Wentworth Residence, Whitehorn Village, Mayfair Care Centre, McKenzie Towne Care Centre, Father Lacombe Nursing Home, Glamorgan Care Centre, Edgemont Retirement Residence, Millrise Care Centre.

### Other:

Emily Follensbee School, Ronald McDonald House, Dr. Gordon Townsend School, CYOC Calgary Young Offenders Centre, Story PALS, Rotary Flames House, Autism Society Residence, Calgary Women's Emergency Shelter, Inn from the Cold, Dream Centre, Southern Alberta Forensic Psychiatry Centre, Holy Cross Manor, Sheldon Kennedy Child Advocacy Centre, Renfrew Recovery, Monterey Place, Rouleau Manor, Seton Seniors, Southwood Hospice, U of C Puppy Room, SAIT Puppy Room.

### Intercare Facilities:

Brentwood Care Centre, Chinook Care Centre, Southwood Care Centre.

## *Special Events and Visits*

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Peter Coyle Place; Inn from the Cold; ACH Musculoskeletal & Orthopedics; Alpha House; Seton Seniors; Assertive Community Treatment; Dream Centre; Pacekids, ACH Adolescent Mental Health; Francis House; Mustard Seed; HERA; William Taylor School; Newbridge; Renfrew Education; Silvera Westview, William Taylor School; Rocky Ridge, Foundation Place; Brenda Strafford; Millrise; Douglasdale School Autism; Christine Meikle; Bow View Manor; Southwood Hospice; Vecova Scenic Bow; Providence; Forest Lawn High School; Keeler School; Shalem Society for Senior Citizens; PREP; Heartland Agency School; Simon House Recovery, CUPS Bankview; Project Kathleen; Sonshine Centre; Fountains of Mission; Independent Living; Winston Churchill Puppy Event; Aspen Lodge; Calgary Association of Self Help; Silvera Shawnessy; Madison House; Calgary Eating Disorder; Cerebral Palsy Association

# Happy 30th Anniversary PALS

2015 was another exciting year for PALS! We had a busy and eventful year and the highlight was celebrating our 30th anniversary. What a milestone for PALS - without our volunteers (of the two and four legged variety) it would not have been possible. Staff, facilities, community partners and individual donors – we thank you each for your time, energy and support.

Our 245 volunteers, visit at over 50 facilities and countless special visits and events, spending over 24,000 hours spreading the unconditional love of our animals. Our spring and fall of evaluations brought in 75 new volunteers. We celebrated those volunteers at Ranchman's, with Pets on the Patio – what a fun afternoon bringing our pets to a Calgary landmark and in September we hosted our family barbecue at Fish Creek Park.

We continue to take our visits to the colleges and universities – the students at SAIT, MRU, UofC and St. Mary's continue to line up for each and every visit.

In November we celebrated our anniversary with the PAL-A gala event at the beautiful Wainwright Hotel in Heritage Park. We shared

the event with over 100 guests, a delicious buffet, silent auction and guest speaker from the Sheldon Kennedy Advocacy Centre. Another highlight of the evening was the unveiling of Art Unleashed - five uniquely painted dog and cat casts by local artists.



The ever popular Art Market in November is always a big fundraising and awareness event, we showcase our animals but also help the artisans with booth relief. Our biggest fundraising event each year is volunteering at the casino – those chip runners and bankers have a blast each time. The spring flower basket sales and the poinsettia sale in December are always a hit. The Business

Development Bank of Canada hosts a golf tourney each year with a donation made back to PALS.

What a milestone year it was - here's to 2016!

*Holly*

Holly Yaschuk  
Board President




**PET ACCESS LEAGUE SOCIETY**  
**Statement of Financial Position**  
**For the Year Ended December 31, 2015**

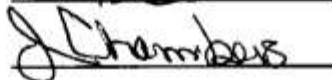
	2015	2014
<b>Assets</b>		
<b>Current Assets</b>		
Cash	\$ 20,082	\$ 96,649
Raffle	3,115	
Casino	(\$816)	
Accounts Receivable	-	-
GST Receivable	2,119	2,153
Prepaid Expenses	679	679
	<u>25,179</u>	<u>99,481</u>
PP&E (Note 3)	1,996	2,963
	<u>\$ 27,175</u>	<u>\$ 102,444</u>
<b>Liabilities</b>		
<b>Current Liabilities</b>		
Accounts Payable & Accrued Liabilities	\$ 14,620	\$ 11,682
Wages Payable	2,324	2,324
	<u>16,943</u>	<u>14,006</u>
Deferred Contributions (Note 4)		
Related Operations	53,794	53,696
Related to PP&E	100	300
	<u>70,837</u>	<u>68,002</u>
<b>Net Assets</b>		
Invested in PP&E	1,791	2,664
Unrestricted	(45,453)	31,778
	<u>(43,662)</u>	<u>34,442</u>
	<u>\$ 27,175</u>	<u>\$ 102,444</u>

Approved on behalf of the Board:

Director:



Director:



**PET ACCESS LEAGUE SOCIETY**  
**Statement of Financial Position**  
**For the Year End December 31, 2015**

	<u>2015</u>	<u>2014</u>
<b>Revenue</b>		
Fundraising	\$ 51,901	\$ 61,621
Donations	25,190	33,972
Casino	2,185	22,771
Grants	25,139	21,671
Memberships	7,268	8,105
	<u>111,683</u>	<u>148,140</u>
<b>Expenses</b>		
Salaries & Wages	115,734	113,004
Rent	16,350	15,750
Fundraising	24,211	12,953
Office	8,424	7,297
Volunteer	6,629	6,575
Professional Fees	4,335	5,180
Telephone	2,247	2,145
Insurance	3,388	2,086
Interest & Bank Charges	1,416	1,307
Amortization	967	1,005
Travel	815	979
Repairs & Maintenance	3,879	-
Training	1,389	-
	<u>189,784</u>	<u>168,281</u>
<b>Excess (deficiency) of revenue over expenses</b>	<u>\$ (78,102 )</u>	<u>\$ (20,141 )</u>

**PET ACCESS LEAGUE SOCIETY**  
**Statement of Changes in Net Assets**  
**For the Year Ended December 31, 2015**

	Invested in PPE	Unrestricted	2015	2014
Net assets - beginning of year	\$ 2,664	\$ 31,778	\$ 34,442	\$ 54,583
Purchase of equipment	0	0	0	0
Excess (deficiency) of revenue over expenses	(873)	(77,231)	(78,104)	(20,141)
<b>Net assets - end of year</b>	<b>\$ 1,791</b>	<b>(\$45,453)</b>	<b>(\$43,662)</b>	<b>\$ 34,442</b>

	Invested in PPE	Unrestricted	2014	2013
Net assets - beginning of year	\$ 1,229	\$ 53,354	\$ 54,583	\$ 54,583
Purchase of equipment	2,240	(2,240)	0	0
Excess (deficiency) of revenue over expenses	(805)	(19,336)	(20,141)	(20,141)
<b>Net assets - end of year</b>	<b>\$ 2,664</b>	<b>\$ 31,778</b>	<b>\$ 34,442</b>	<b>\$ 34,442</b>

	Invested in PPE	Unrestricted	2013	2012
Net assets - beginning of year	\$ 3,000	\$ 43,242	\$ 46,242	\$ 55,376
Purchase of equipment	0	0	0	0
Excess (deficiency) of revenue over expenses	(1,771)	10,112	8,341	(9,134)
<b>Net assets - end of year</b>	<b>\$ 1,229</b>	<b>\$53,354</b>	<b>\$54,583</b>	<b>\$ 46,242</b>

**PET ACCESS LEAGUE SOCIETY**  
**Statement of Cash Flows**  
**For the Year Ended December 31, 2015**

	2015	2014
<b>Operating Activities</b>		
Cash receipts from customers	\$113,217	\$ 202,421
Cash paid to suppliers and employees	(189,784)	(162,992)
Cash flow from operating activities	<u>(76,567)</u>	39,429
<b>Investing Activity</b>		
Purchase of PPE	\$0	(\$2,240)
Cash flow from (used by) investing activity	\$0	(\$2,240)
Increase (decrease) in cash flow	(76,567)	37,189
Cash - beginning of year	96,649	59,460
<b>Cash - end of year</b>	<b>\$ 20,082</b>	<b>\$ 96,649</b>

*Statement of Cash Flows is only for the General Account and does not include the deferred or restricted cash accounts*

# PALS—in and around the city

